

CYPS - Compliance								
Sum of Cost								
	Adventure Playgrounds	Children's Residential	Pavilions	Primary Schools	Special Schools	Young People and Family Centres	Youth Centres	Grand Total
A – Legislative	8,400	2,100	4,850	309,872		150	1,600	326,972
Asbestos Surveys	2,000	1,500	3,500	250				7,250
Asbestos Works				54,150			1,600	55,750
Boilers				39,239				39,239
Building General				1,655				1,655
Elec/Mech General	4,100		150	69,028				73,278
External Windows & Doors	400							400
Internal Fixtures/Finishes	1,000	600	1,200					2,800
Investigations/Reports				150				150
Rewiring				4,900				4,900
Water Hygiene Works	900			140,500		150		141,550
B – Fire	12,150	30,000	7,000	333,113	650	35	9,150	392,098
Boilers				150				150
Fire Alarms	11,850	30,000	7,000	172,875	650			222,375
Fire Risk				160,088		35	9,150	169,273
Internal Fixtures/Finishes	300							300
C – H&S	9,900	15,500	1,400	891,991		1,700	3,000	923,491
Boilers				7,500		600		8,100
Building General			800	3,656				4,456
Elec/Mech General	4,600	500		133,050				138,150
External Windows & Doors	200			4,570				4,770
Internal Fixtures/Finishes	200			5,630		600		6,430
Lighting	4,900	15,000	600	737,585		500	3,000	761,585
D – DDA Equalities Act 2010		16,000		2,300			55	18,355
Elec/Mech General				900				900
Internal Fixtures/Finishes		16,000		1,400			55	17,455
Grand Total	30,450	63,600	13,250	1,537,276	650	1,885	13,805	1,660,916

CYPS - Project Works						
Sum of Cost						
Programmes	Children's Residential	Pavilions	Primary Schools	Special Schools	Youth Centres	Grand Total
Boilers			340,500			340,500
Building General		6,000	208,000			214,000
Elec/Mech General	10,000		15,198			25,198
External Windows & Doors		16,000	990,147	7,500	6,500	1,020,147
Fencing				100,000		100,000
Internal Fixtures/Finishes		10,000	34,278			44,278
Lighting	20,000					20,000
Roofs		25,000	346,250			371,250
Grand Total	30,000	57,000	1,934,373	107,500	6,500	2,135,373

CYPS Investigations								
Sum of Cost								
Programmes	Adventure Playgrounds	Children's Residential	Pavilions	Primary Schools	Special Schools	Young People and Family Centres	Youth Centres	Grand Total
Building General	400		500					900
Building General - Structural	36,500	500						37,000
Ceilings	100						500	600
Elec/Mech General		1,700	500	4,000				6,200
Internal Fixtures/Finishes	200		2,000					2,200
Lighting				10,000				10,000
Resurfacing	750	2,000						2,750
Roofs	1,000			15,410	1,500	1,750	550	20,210
Grand Total	38,950	4,200	3,000	29,410	1,500	1,750	1,050	79,860